

Exhibit 9

Duke Energy Progress
For the Period January 1, 2018 - December 31, 2018
Docket 2018-XX-E
Actual Program Costs for Vintage Year 2018

			Carolinas System - 12 Months Ended 12/31/2018
			<u></u>
1	Appliance Recycling Program		\$ -
2	Residential Service – Smart \$aver		\$ 7,168,833
3	Residential Lighting Program		\$ 8,752,062
4	Neighborhood Energy Saver Program		\$ 1,845,739
5	Residential New Construction		\$ 13,189,949
6	Residential Energy Efficient Benchmarking		\$ -
7	Residential Home Advantage		\$ -
8	Energy Education Program for Schools		\$ 676,815
9	Multi-Family		\$ 2,409,743
10	My Home Energy Report		\$ 7,687,891
11	Residential Energy Assessments		\$ 1,851,965
12	Save Energy and Water Kit		\$ 825,279
13	Business Energy Report		\$ -
14	Energy Efficiency for Business		\$ 13,690,077
15	Energy Efficient Lighting		\$ 1,063,434
16	Non-Res SmartSaver Performance		\$ 201,559
17	Small Business Energy Saver		\$ 8,858,213
18	EnergyWise		\$ 14,619,512
19	EnergyWise for Business		\$ 2,108,030
20	CIG DR		\$ 1,692,473
21	Total Energy Efficiency & Demand Side Program Costs	Sum(Lines 1-20)	<u>\$ 86,641,573</u>

22	SC Allocation Factor for EE programs	Final SC 2017 Allocation Factor	14.44%
23	SC Allocation Factor for DSM programs	Final SC 2017 Allocation Factor	13.47%

			SC Allocated - 12 Months Ended 12/31/2018 (1)
			<u></u>
24	Appliance Recycling Program	Line 1 * Line 22	\$ -
25	Residential Service – Smart \$aver	Line 2 * Line 22	\$ 1,035,117.27
26	Residential Lighting Program	Line 3 * Line 22	\$ 1,263,721.77
27	Neighborhood Energy Saver Program	Line 4 * Line 22	\$ 266,508.64
28	Residential New Construction	Line 5 * Line 22	\$ 1,904,514.16
29	Residential Energy Efficient Benchmarking	Line 6 * Line 22	\$ -
30	Residential Home Advantage	Line 7 * Line 22	\$ -
31	Energy Education Program for Schools	Line 8 * Line 22	\$ 97,726.21
32	Multi-Family	Line 9 * Line 22	\$ 347,945.92
33	My Home Energy Report	Line 10 * Line 22	\$ 1,110,064.72
34	Residential Energy Assessments	Line 11 * Line 22	\$ 267,407.63
35	Save Energy and Water Kit	Line 12 * Line 22	\$ 119,163.13
36	Business Energy Report	Line 13 * Line 22	\$ -
37	Energy Efficiency for Business	Line 14 * Line 22	\$ 1,976,728.26
38	Energy Efficient Lighting	Line 15 * Line 22	\$ 153,550.64
39	Non-Res SmartSaver Performance	Line 16 * Line 22	\$ 29,103.42
40	Small Business Energy Saver	Line 17 * Line 22	\$ 1,279,049.05
41	EnergyWise	Line 18 * Line 23	\$ 1,969,186.34
42	EnergyWise for Business	Line 19 * Line 23	\$ 283,942.70
43	CIG DR	Line 20 * Line 23	\$ 227,969
44	Total Energy Efficiency & Demand Side Program Costs	Sum (Lines 24-43)	<u>\$ 12,331,699</u>

(1) SC Allocations are based on annual weighted average, which are employed in the allocation of Utility Cost Test (UCT) results for PPI determination. This differs from the allocation used in Exhibit 2, which allocates actual costs by month.